

# **BUDGET AND PERFORMANCE PANEL**

## **Work Programme Report**

**6<sup>th</sup> February 2018**  
**Report of the Chief Executive**

### **PURPOSE OF REPORT**

To update Members on the Panel's Work Programme.

**This report is public.**

### **RECOMMENDATIONS**

**(1) That the Panel considers the Work Programme and any other issues that should be included.**

#### **1.0 Introduction**

1.1 The Budget and Performance Panel is responsible for setting its own annual Work Programme within the terms of reference, as set out in Part 3, Section 12 of the Constitution.

1.2 Members of the Budget and Performance Panel are entitled to give notice to the Chief Executive that they wish an item relevant to the Terms of Reference of the Committee to be included on the agenda for the first available meeting and the meeting will determine whether the issue should be included in its Work Programme based on its relevance as compared to the priorities as set out in the Scrutiny Work Programme (Part 4, Section 5 of the Constitution).

#### **2.0 Report**

2.1 Following the Panel's meetings on 14<sup>th</sup> November 2017 and 13<sup>th</sup> December 2017 a number of updates are included in Appendix A to this report.

2.2 The Panel is requested to consider the Work Programme.

### **SECTION 151 OFFICER'S COMMENTS**

The Section 151 Officer has been consulted and has no further comments.

### **MONITORING OFFICER'S COMMENTS**

The Monitoring Officer has been consulted and has no further comments.

### **BACKGROUND PAPERS**

None.

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